

**UNIVERSIDAD TECNOLÓGICA DEL NORTE DE COAHUILA**

Estado del Ejercicio del Presupuesto de Egresos Recurso Federal

Del 01 de Enero al 31 de Diciembre de 2021

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
<b>10000 - Servicios Personales Total</b>	<b>235,330.95</b>	<b>239,019.65</b>	<b>3,429,186.41</b>	<b>3,589,723.65</b>	<b>201,416.03</b>	<b>3,315,526.70</b>	<b>205,429.02</b>	<b>3,171,901.11</b>	<b>3,440,265.07</b>	<b>3,951,536.71</b>	<b>3,402,339.05</b>	<b>345,345.31</b>	<b>25,527,019.66</b>
11301 - Sueldos Base	0.00	0.00	2,656,112.12	2,486,813.85	0.00	2,305,271.49	0.00	2,196,330.61	2,662,713.02	2,734,806.43	2,706,755.23	344,081.39	18,092,884.14
12102 - Honorarios Asimilables A Salarios	0.00	0.00	16,628.24	12,723.12	0.00	18,643.80	0.00	18,643.80	24,060.58	24,589.58	25,698.22	1,263.92	142,251.26
13204 - Prima Vacacional Y Dominical	88,249.11	89,632.36	89,091.34	83,317.90	75,531.01	77,463.84	77,035.88	73,832.48	89,559.12	91,979.87	91,081.78	0.00	926,774.69
13206 - Aguinaldo	147,081.84	149,387.29	148,485.58	138,863.17	125,885.02	129,106.41	128,393.14	123,054.14	149,265.20	153,299.78	45,852.19	0.00	1,438,673.76
13409 - Compensación Por Adquisicion De Material Didactico	0.00	0.00	51,259.14	45,318.28	0.00	39,435.02	0.00	35,156.53	52,216.32	55,678.35	55,439.60	0.00	334,503.24
14103 - Aportaciones Al Imss	0.00	0.00	180,985.87	166,940.66	0.00	152,404.71	0.00	144,611.97	172,270.70	183,616.25	177,485.79	0.00	1,178,315.95
14202 - Aportaciones Al Infonavit	0.00	0.00	133,634.97	124,974.80	0.00	116,420.69	0.00	110,746.93	134,336.66	137,967.81	136,620.68	0.00	894,702.54
14301 - Aportaciones Al Sistema De Ahorro Para El Retiro	0.00	0.00	0.00	389,134.93	0.00	342,334.00	0.00	343,647.67	0.00	406,456.24	0.00	0.00	1,481,572.84
15901 - Otras Prestaciones	0.00	0.00	150,369.15	139,016.94	0.00	129,206.74	0.00	120,636.98	150,603.47	157,247.40	156,855.56	0.00	1,003,936.24
15905 - Guarderías	0.00	0.00	2,620.00	2,620.00	0.00	5,240.00	0.00	5,240.00	5,240.00	5,895.00	6,550.00	0.00	33,405.00
<b>20000 - Materiales Y Suministros Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>30000 - Servicios Generales Total</b>	<b>0.00</b>	<b>0.00</b>	<b>486,954.37</b>	<b>318,015.19</b>	<b>392,568.24</b>	<b>495,406.26</b>	<b>481,375.46</b>	<b>509,356.66</b>	<b>509,801.84</b>	<b>493,075.26</b>	<b>445,853.30</b>	<b>103,359.76</b>	<b>4,235,766.34</b>
31101 - Energia Electrica	0.00	0.00	99,870.00	78,421.00	109,590.00	174,321.00	237,906.00	173,686.00	161,009.00	242,699.00	234,500.00	0.00	1,512,002.00
31401 - Servicio Telefonico Convencional	0.00	0.00	21,258.90	10,628.26	0.00	10,628.26	10,641.41	10,673.67	10,641.42	10,667.70	0.00	0.00	85,139.62
31701 - Servicios De Conduccion De Señales Analógicas Y Digitales	0.00	0.00	271,207.34	135,603.67	0.00	135,603.67	135,603.67	135,603.67	135,603.67	135,603.68	0.00	0.00	1,084,829.37
33104 - Otras Asesorias Para La Operación De Programas	0.00	0.00	10,544.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,544.40
33801 - Servicios De Vigilancia	0.00	0.00	0.00	0.00	198,933.50	94,664.91	0.00	96,036.86	103,811.28	0.00	96,494.18	103,353.96	693,294.69
34101 - Servicios Bancarios Y Financieros	0.00	0.00	40.60	46.40	11.60	63.80	0.00	40.60	46.40	40.60	46.40	5.80	342.20
35801 - Servicios De Lavandería ,Limpieza. Higiene	0.00	0.00	84,033.13	93,315.86	84,033.14	80,124.62	97,224.38	93,315.86	98,690.07	104,064.28	114,812.72	0.00	849,614.06
<b>Total</b>	<b>235,330.95</b>	<b>239,019.65</b>	<b>3,916,140.78</b>	<b>3,907,738.84</b>	<b>593,984.27</b>	<b>3,810,932.96</b>	<b>686,804.48</b>	<b>3,681,257.77</b>	<b>3,950,066.91</b>	<b>4,444,611.97</b>	<b>3,848,192.35</b>	<b>448,705.07</b>	<b>29,762,786.00</b>